

MAPLE LAKE UNITED CHURCH

BUDGET – 2020

	ACTUAL 2019	BUDGET 2019	BUDGET 2020
<u>INCOME</u>			
Offerings	10,899.00	14,000.00	14,000.00
M & S	1,787.00	2,100.00	1,800.00
Donations	6,140.70	3,000.00	4,000.00
Fundraising	6,461.03	5,800.00	5,100.00
Other	619.49	100.00	100.00
TOTAL	\$25,907.22	\$ 25,000.00	\$ 25,000.00

EXPENSES

Pastoral Charge	13,824.00	13,824.00	14,628.00
M & S	1,787.00	2,100.00	1,800.00
Insurance	2,119.16	2,000.00	2,000.00
Organist	.00	250.00	100.00
Hydro	894.27	1,100.00	900.00
Fuel	4,381.17	4,500.00	4,500.00
Water Testing	135.60	141.00	140.00
Hot Water Tank	189.77	185.00	190.00
Mtn./ Hskp.	511.01	500.00	437.00
Programs	00.00	50.00	25.00
Administration	24.92	150.00	100.00
Bank Charges	221.56	100.00	80.00
Misc. expenses	125.35	100.00	100.00
TOTAL	\$24,213.81	\$ 25,000.00	\$ 25,000.00