

**MAPLE LAKE UNITED CHURCH  
STATEMENT OF INCOME AND EXPENSES  
2017 – 2018 – 2019**

<b>INCOME</b>	<b>ACTUAL 2017</b>	<b>ACTUAL 2018</b>	<b>ACTUAL 2019</b>	<b>BUDGET 2019</b>
Offering	11,294.00	11,460.00	10,899.00	14,000.00
M and S	2,699.00	2,107.00	1,787.00	2,100.00
Donations	5,935.20	2,841.45	6,140.70	3,000.00
Fundraising	7,714.59	6,399.36	6,461.03	5,800.00
Other	50.00	280.00	619.49	100.00
<b>TOTAL INCOME</b>	<b>27,692.79</b>	<b>23,087.81</b>	<b>25,907.22</b>	<b>25,000.00</b>
<b><u>EXPENSES</u></b>				
Pastoral Charge	12,636.00	12,636.00	13,824.00	13,824.00
M and S	2,699.00	2,107.00	1,787.00	2,100.00
Insurance	1,964.60	1,858.58	2,119.16	2,000.00
Organist	00.00	75.00	00.00	250.00
Hydro	1,028.67	959.01	894.27	1,100.00
Fuel	3,519.09	4,627.60	4,381.17	4,500.00
Water Testing	169.50	101.70	135.60	141.00
Hot water tan	175.45	182.48	189.77	185.00
Bldg. Mtn.	1,189.18	562.25	511.01	500.00
Programs	0.00	00.00	00.00	50.00
Administration	60.23	248.89	24.92	150.00
Bank Charges	107.79	106.10	221.56	100.00
Misc. expenses	130.01	85.78	125.35	100.00
<b>TOTAL EXPENSES</b>	<b>\$23,679.52</b>	<b>\$ 23,550.39</b>	<b>\$24,213.81</b>	<b>\$25,000.00</b>

**Book balance – Dec.31,2019--- General Account = \$12,365.28**  
**Memorial Account = \$ 7,358.94**